

**NOTICE**

In accordance with the bylaws of the New Jersey Counties Excess Joint Insurance Fund and state statutes governing municipal self insurance, below is the Fund's adopted 2018 budget, which was adopted at the public meeting held on November 16, 2017.

2018 Adopted Budget	
Liability	903,773
Auto	252,311
Workers' Compensation Claims	2,654,446
Workers' Compensation Claims - Excess	141,118
Property Buffer	357,706
Excess Property Premiums	4,942,651
Excess Liability Premiums	2,555,000
Excess Flood	375,591
Excess Workers' Compensation Premiums	3,530,827
POL/EPL	1,540,240
Excess POL/EPL	52,515
Excess Liability	1,150,354
Crime Program	141,386
Medical Malpractice	650,250
Pollution Liability	179,598
Employed Lawyers Liability	166,800
Cyber Liability/Special Coverages	296,086
Aviation	40,000
Expenses, Fees & Contingency	1,780,461
<b>TOTAL BUDGET</b>	<b>21,711,112</b>